Okuukqp"Uvcvg o gpv

Vcdng"qh"Eqpvgpvu

Eqortgjgpukxg"Pggfu"Cuuguu ogpv

TgxkugflCrrtqxgf<"Crtkn"3:."4245

Fgoqitcrjkeu"Uwooct{

Uvwfgpv"Ngctpkpi"Uwooct{

UVCCT"Rgthqt o cpeg											
							-				

Rtqdng o "Uvcvg o gpvu"Kfgpvkh{kpi"Uvwfgpv"Ngctpkpi"Pggfu

Rtqdng o "Uvcvg o gpv"3"*Rtkqtkvk|gf+< Tqqv"Ecwug<

Rtqdng o "Uvcvg o gpv"4<

Tqqv"Ecwug<

Uejqqn"Rtqeguugu" ("Rtqitcou"Uwooct{

Uejqqn"Rtqeguugu" ("Rtqitcou"Uvtgpivju

- •
- •
- •
- •
- •
- •
- •
- •
- •
- •
- •
- •

Rtqdng o "Uvcvg o gpvu"K fgpvkh{kpi"Uejqqn"Rtqeguugu" ("Rtqitc o u"Pggfu

Rtqdng o "Uvcvg o gpv"3<

Tqqv"Ecwug<

Rgtegrvkqpu"Uwooct{

Rtkqtkv{"Rtqdng o "Uvcvg o gpvu

Rtqdng o "Uvcvg o gpv"3

Tqqv"Ecwug"3 Rtqdng o "Uvcvg o gpv"3"Ctgcu

Rtqdng o "Uvcvg o gpv"4

Tqqv"Ecwug"4 Rtqdng o "Uvcvg o gpv"4"Ctgcu

Rtqdng o "Uvcvg o gpv"5

Tqqv"Ecwug"5 Rtqdng o "Uvcvg o gpv"5"Ctgcu

Rtqdng o "Uvcvg o gpv"6

Tqqv"Ecwug"6 Rtqdng o "Uvcvg o gpv"6"Ctgcu

- •
- Uvwfgpv"Fcvc<"Dgjcxkqt"cpf"Qvjgt"Kpfkecvqtu
 - •
 - •
 - •
 - •
 - •
 - •

Gwolionachtigg" #Folocent" gebuf sop flvfjgt"Kpvc

Fkuvtkev" I qcnu

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2024.

Increase the percentage of 9th and 10th students who meet the grade-level benchmark in reading on PSAT from 30% to

40% by May 2024.

Increase the percentage of ELL students from 18.9% to 22% by May 2024.

Gxcnwcvkqp"Fcvc"Uqwtegu<

Data Analyst

Uvtcvgi{)u"Gzrgevgf"Tguwnv1Korcev<

Uvchh"Tgurqpukdng"hqt"Oqpkvqtkpi<

Vkvng"K<

VGC"Rtkqtkvkgu<

GUH"Ngxgtu<

	Cevkqp"Uvgr"3"Fgvcknu				Tgxkgyu			
Cevkqp"Uvgr"3<						Hqt o cvkxg		Uw o o cvkxg
Fcvg*u+"1"Vk o ghtc o g<					Pqx	Lcp	Oct	Lwpg
Hwpfkpi"Uqwtegu<								
	036		\rightarrow	·	X	-		

Rtqdng o "Uvcvg o gpv"3		
Tqqv"Ecwug		

Increase the percentage of first-time testers who score at Meets or above on STAAR English I & II from 48% to 55% by

May 2024.

Increase the percentage of ELL students or the student group that is most marginalized by instruction on our campus (gender, race, program, other) from 30% to 40% by May 2024.

Gxcnwcvkqp"Fcvc"Uqwtegu<

Teachers, coaches, and administration will attend quality professional development and have job-embedded coaching throughout the year. Professional Development/support in implementation of QTEL.

Quality Teaching for English Learners directly aligns with the needs of our students (80% speak another language at home)

Uvtcvgi{)u"Gzrgevgf"TguwnvlKorcev<

Uvchh"Tgurqpukdng"hqt"Oqpkvqtkpi<

Vkvng"K<

VGC"Rtkqtkvkgu<

GUH"Ngxgtu<

Cevkqp"Uvgr"3"Fgvcknu	Tgxkgyu
Cevkqp"Uvgr"3<	
Kpvgpfgf"Cwfkgpeg<	
Rtqxkfgt"1"Rtgugpvgt"1"Rgtuqp"Tgurqpukdng<	

2024.

Increase the percentage of 9th and 10th students who meet the grade level benchmark in mathematics on PSAT from 15% to 20% by May 2024.

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August

Increase the percentage of ELL students from 9% to 14% by May 2024.

Gxcnwcvkqp"Fcvc"Uqwtegu<

Teachers will continue to address the specific academic needs of all student groups with strategically selected evidence-based programs. Uvtcvgi{)u"Gzrgevgf"TguwmvlKorcev<

Uvchh"Tgurqpukdng"hqt"Oqpkvqtkpi<

Vkvng"K<

VGC"Rtkqtkvkgu<

GUH"Ngxgtu<

Cevkqp"Uvgr"3"Fgvcknu	T gxkg y u
Cevkqp"Uvgr"3<	

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August 2024.

Increase the percentage of first time testers who score at Meets or above on STAAR Algebra I from 31% to 36% by May 2024. And the percentage of ELL students from 26% to 31% by May 2024.

Gxcnwcvkqp"Fcvc"Uqwtegu<

Teachers will continue to address the specific academic needs of all student groups with strategically selected evidence-based programs. Uvtcvgi{)u"Gzrgevgf"TguwnvlKorcev<

Uvchh"Tgurqpukdng"hqt"Oqpkvqtkpi<

Vkvng"K<

VGC"Rtkqtkvkgu<

Increase the percentage of students graduating with a CCMR indicator from 43% to 48% by June 2024.

Increase the percentage of students who have successfully completed Algebra 1 by the end of 9th grade from 65% to 70%

by May 2024.

Increase the percentage of ELL students from 60% to 65% by May 2024.

Gxcnwcvkqp"Fcvc"Uqwtegu<

Teachers will continue to address the specific academic needs of all student groups with strategically selected evidence-based programs. Offer a trailer class in Spring

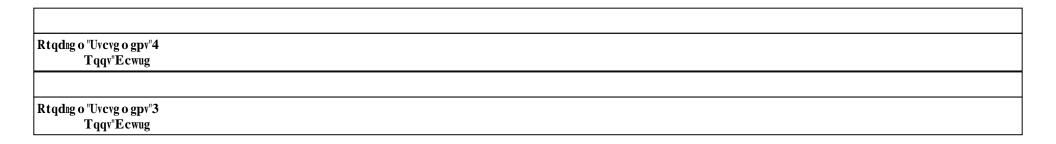
Uvtcvgi{)u"Gzrgevgf"Tguwnv1Korcev<

Uvchh"Tgurqpukdng"hqt"Oqpkvqtkpi<

Vkvng"K<

VGC"Rtkqtkvkgu<

Cevkqp"Uvgr"3"Fgvcknu		Tgx	kg y u	
Cevkqp"Uvgr"3<		Hqt o cvkxg		
Kpvgpfgf"Cwfkgpeg<	Pqx	Lcp	Oct	Lwpg
Rtqxkfgt"1"Rtgugpvgt"1"Rgtuqp"Tgurqpukdng<				
F cvg*u+"1"Vk o ght c o g<				
	X			L



Rtqdng o "Uvcvg o gpv"3 Tqqv"Ecwug	 	 	
Rtqdng o "Uvcvg o gpv"4 Tqqv"Ecwug			
Rtqdng o "Uvcvg o gpv"3 Tqqv"Ecwug			

Ensure all students have access to a safe, supportive and culturally responsive learning environment.

Decrease the number and percentage of students who have excessive absences (1 or more courses below 90% attendance) from 34% to 15% by May 2024.

Gxcnwcvkqp"Fcvc"Uqwtegu<

Hire Family Communication Specialist.

Uvtcvgi {)u"Gzrgevg f"Tguwnv1K o rcev

Uvchh"Tgurqpukdng"hqt"Oqpkvqtkpi<

Vkvng"K<

VGC"Rtkqtkvkgu<

GUH"Ngxgtu<

Cevkqp"Uvgr"3"Fgvcknu			T g x k g y u			
Cevkqp"Uvgr"3<		Hqt o cvkxg				
Kpvgpfgf"Cwfkgpeg<	Pqx	Lcp	Oct	Lwpg		
F cvg*u+"1"Vk o ght c o g<						
Hwpfkpi "Uqwtegu<						
	V					
Uth-	7 ^					

Rtqdng o "Uvcvg o gpv"3 Tqqv"Ecwug			

Ensure all students have access to a safe, supportive and culturally responsive learning environment.

Ensure all students have access to a safe, supportive and culturally responsive learning environment.

Decrease the number of out-of-school suspensions for African American students from 10% to 5% by May 2024.

Gxcnwcvkqp"Fcvc"Uqwtegu<

TA III

Uvtcvgi{)u"Gzrgevgf"TguwnvlKorcev<

Uvchh"Tgurqpukdng"hqt"Oqpkvqtkpi<

Vkvng"K<

VGC"Rtkqtkvkgu<

GUH"Ngxgtu<

Cevkqp"Uvgr"3"Fgvcknu	Tgxkg y u			
Cevkqp"Uvgr"3<		Hqt o cvkxg		Uwo o cvkxg
F cvg*u+"1"Vk o ght c o g<	Pqx	Lcp	Oct	Lwpg
Hwpfkpi"Uqwtegu<				

Cevkqp"Uvgr"5"Fgvcknu		Tgx	kg y u	
Cevkqp"Uvgr"5<		Uw o o cvkxg		
Kpvgpfgf"Cwfkgpeg< Rtqxkfgt"1"Rtgugpvgt"1"Rgtuqp"Tgurqpukdng< Fcvg*u+"1"Vk o ghtc o g< Hwpfkpi"Uqwtegu<	Pqx	Lcp	Oct	Lwpg
	×			

Rtqdng o "Uvcvg o gpv"4		
Rtqdng o "Uvcvg o gpv"4 Tqqv"Ecwug		
Rtqdng o "Uvcvg o gpv"4 Tqqv"Ecwug		
Tqqv"Ecwug		

Ecorwu"Hwpfkpi"Uwooct{

Vkvng"K"*433+							
Fkuvtkev I qcn	Uejqqn Rgthqt o cpeg Qdlgevkxg	Uvtcvgi {	Cevkqp Uvgr	Tguqwtegu"Pggfgf	Fguetkrvkqp	Ceeqwpv"Eqfg	C o qwpv
Uwd/Vqvcn							
Dwfigvgf"Hwpf"Uqwteg"Coqwpv							
-1/"Fkhhgtgpeg							

UEG"*3;;"RKE"46+								
Fkuvtkev I qcn	Uejqqn Rgthqt o cpeg Qdlgevkxg	Uvtcvgi{	Cevkqp Uvgr	Tguqwtegu"Pggfgf	Fguetkrvkqp	Ceeqwpv"Eqfg	C o qwpv	
	Uwd/Vqvcn							
Dwfigvgf"Hwpf"Uqwteg"C o qwpv								

	EVG"*3;;"RKE"44+								
Fkuvtkev I qcn	Uejqqn Rgthqt o cpeg Qdlgevkxg	Uvtcvgi{	Cevkqp Uvgr	Tguqwtegu"Pggfgf	Fguetkrvkqp	Ceeqwpv Eqfg	C o qwpv		
	-1/"Fkhhgtgpeg								
	URGF"*3;;"RKE"45+								
Fkuvtkev I qcn	Uejqqn								

Cffgpfwou

è . . -_

ě • -. . *

2

٠



##-####-###-30-510-000000-23F10

##-####-###-30-510-000000-23F10

3 194

(TOTALS FOR INCREASE & DECREASE MUST BALANCE)